

Title	Structure of Public Spending		
Subject	Public spending		
Description	Public spending broken down by functional cla		
Publisher	Public Expenditure Statistical Analyses		
Contributor	HM Treasury		
Date	2002/03 - 20011/12 annualy		
Type	National statistics		
Format	Excel spreadsheet		
Identifier	Ec24		
Source	http://www.hm-treasury.gov.uk		
Language	English		
Relation	ONS		
Coverage	UK and London		
Rights	HM Treasury		

Total Expenditure on Services by sub-function. 2002-03 to 2007-08

Total Expenditure on Services by sub-function, 2002-03 to 2007-08, accruals, £ million											
National Statistics											
	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2007-08	2008-09	2009-10	2010-11	2011-12
	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn
1. General public services											
1.1 Executive and legislative organs, financial and fiscal affairs, external affairs	9,526	10,024	10,998	11,439	11,748	12,289					
1.2 Foreign economic aid	2,908	3,496	3,581	4,227	4,297	4,723					
1.3 General services	813	975	1,049	1,052	1,286	1,388					
1.4 Basic research	51	73	119	127	122	55					
1.5 R&D general public services	32	30	28	30	30	39					
1.6 General public services n.e.c.	1,141	1,461	1,973	2,261	1,997	2,459					
1.7 Public sector debt interest ⁽¹⁾ ⁽²⁾	21,742	23,044	24,919	26,752	28,602	31,184					
Total General public services	36,215	39,103	42,668	45,888	48,083	52,137	50,500	52,400	52,400	66,800	68,700
2. Defence											
Total Defence	27,048	28,824	29,963	30,946	32,196	33,820	33,700	36,800	37,700	39,300	39,100
3. Public order and safety											
Total public order and safety	24,182	26,295	28,333	29,031	30,323	32,525	31,700	33,700	34,200	33,000	31,800
4. Economic affairs											
4.5 Transport	14,825	16,189	15,981	17,004	20,080	21,259	20,500	20,900	22,700	21,500	20,500
4.6 Communication	424	425	559	426	467	1,087	147	152	189	164	53
Total economic affairs	30,755	32,991	33,667	35,520	37,928	40,229	37,300	47,800	46,200	37,800	35,800
5. Environment protection											
Total environment protection	6,055	6,260	6,954	8,412	9,232	10,020	9,600	9,700	11,000	11,000	10,500
6. Housing and community amenities											
Total housing and community amenities	5,437	6,567	7,907	10,472	11,502	12,512	13,000	15,100	16,200	12,900	10,100
7. Health⁽³⁾⁽⁴⁾											
Total health	66,199	74,915	82,936	89,680	94,452	102,606	102,300	110,000	118,200	121,300	121,400
8. Recreation, culture and religion											
8.1 Recreational and sporting services	2,766	2,811	2,969	3,162	3,425	4,262	3,456	3,713	3,938	3,646	3,629
8.2 Cultural services	3,224	3,535	3,618	3,918	3,974	4,252	3,909	3,975	4,178	4,011	3,918
Total recreation, culture and religion	9,335	9,600	10,037	10,673	11,285	12,353	12,200	13,100	14,000	13,100	13,300
9. Education (includes training)⁽³⁾⁽⁵⁾											
Total education (includes training)	54,745	61,004	64,981	69,636	72,839	78,775	78,700	83,000	88,400	91,600	91,400
10. Social protection											
Total social protection	145,293	155,410	163,951	170,926	177,098	186,646	188,600	205,000	224,600	231,900	241,600
EU transactions⁽⁶⁾											
Total EU transactions	-1,885	-2,079	-892	-598	-1,761	-1,619	-1,500	-2,900	100	2,800	1,200
Total Expenditure on Services	403,379	438,891	470,506	500,588	523,177	559,092	556,000	603,600	642,700	661,800	665,100
Accounting adjustments	17,663	16,607	22,132	23,671	26,548	27,257	27,700	27,200	28,500	28,800	25,800
Total Managed Expenditure	421,042	455,498	492,638	524,259	549,725	586,349	583,700	630,800	671,300	690,600	690,900

Notes

(1) Debt interest figures are gross.

(2) Debt interest payments to the private sector and overseas exclude all intra-public sector payments of debt interest.

(3) For 2003-04 onwards, these figures include employers' contributions for costs of pensions increases that score within DEL.

(4) The level of detail required for COFOG level 2 is not yet available. The health function is therefore presented using HM Treasury's own sub-functional classification

(5) Education not definable by level is equivalent to training

(6) EU transactions are defined as: (a) contributions to TME; (b) plus EC receipts, (c) less attributed aid and (d) - less Common Foreign and Security Policy. Figures for the above are shown in table C.1

The classification requested by IOC is not directly transferable into the classification used for PESA. An approximate crosswalk is provided below.

Breakdown of PESA	Corresponding line in PESA
1 Administration*	
2 Public security	3. Public order and safety
3 Education and training	9. Education (includes training)
4 Culture and leisure	8.2 Cultural services
5 Health	7. Health
6 Social affairs	10. Social protection
7 Transport and communication	4.5 Transport, 4.6 Communication
8 Environment	5. Environment protection
9 Public economy*	
10 Finance and taxation*	
11 Sport	8.1 Recreational and sporting services

* Difficult terms to match with the classification used in PESA

The PESA classification makes use of the UN COFOG (Classifications Of the Functions Of Government) system.

	Breakdown of public spending requested by IOC	Corresponding line
1	Administration*	
2	Public security	3. Public order and
3	Education and training	9. Education (includ
4	Culture andf leisure (excluding sport)	8.2 Cultural service
5	Health	7. Health
6	Social affairs	10. Social protection
7	Transport and communications	4.5 Transport, 4.6 C
8	Environment	5. Environment prof
9	Public economy*	
10	Finance and taxation*	
11	Sport	8.1 Recreational an
	* Difficult terms to match with the classification used in PESA	
	The PESA classifiication makes use of the UN COFOG (Classifications Of	

Total identifiable expenditure on services by country and region, 2002-03 to 2007-08

Total identifiable expenditure on services by country and region, 2007-08 to 2011-12

accruals, £ million												As a percentage of identifiable expenditure									
National Statistics						National Statistics						National Statistics									
2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2007-08	2008-09	2008-10	2010-11	2012-12	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2007-08	2008-09	2008-10	2010-11	2012-12
outturn	outturn	outturn	outturn	outturn	plans	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	plans	outturn	outturn	outturn	outturn	outturn	outturn
North East	16,049	17,473	18,450	19,770	20,170	21,676	21,064	22,830	24,413	24,503	24,378	5	5	5	5	4	4	4	4	4	4
North West	41,128	44,582	47,664	50,477	53,153	56,889	55,526	59,164	63,796	64,754	64,776	12	12	12	12	12	12	11	11	11	11
Yorkshire and East Midlands	28,308	30,707	33,038	35,236	36,566	39,203	38,069	41,668	44,941	45,191	45,154	8	8	8	8	8	8	8	8	8	8
West Midlands	21,429	23,378	25,363	26,883	28,229	30,474	30,266	32,664	35,325	36,117	36,229	6	6	6	6	6	6	6	6	6	6
Eastern	28,719	31,248	33,859	36,126	38,050	40,724	40,431	43,551	46,907	47,111	47,100	8	8	8	8	8	8	8	8	8	8
London	25,959	28,583	30,692	32,741	34,632	37,099	37,068	40,384	44,348	45,182	45,638	7	8	8	8	8	8	8	8	8	8
South East	48,357	54,062	57,224	61,624	64,229	68,936	67,445	71,777	78,881	79,407	78,867	14	14	14	14	14	14	14	14	14	14
South West	38,876	42,409	46,248	48,461	50,783	53,999	54,450	59,732	63,791	64,328	65,458	11	11	11	11	11	11	12	11	11	11
Total England	274,196	300,501	322,802	343,247	359,184	385,005	380,059	410,875	444,242	449,129	450,911	79	79	79	79	79	79	80	79	79	79
Scotland	33,848	36,478	37,875	41,150	43,718	47,166	46,431	48,605	51,572	52,073	53,012	10	10	9	9	10	10	9	9	9	9
Wales	19,023	20,356	21,553	23,027	24,237	25,555	25,486	27,203	29,022	29,621	29,842	5	5	5	5	5	5	5	5	5	5
Northern Ireland	12,618	13,397	14,185	14,954	15,658	17,236	16,778	17,807	18,860	19,001	19,273	4	4	3	3	3	3	3	3	3	3
UK identifiable	339,685	370,732	396,415	422,378	442,796	474,962	468,753	504,490	543,697	549,824	553,037	98	98	97	97	97	97	98	97	97	97
Outside UK	7,465	8,981	10,908	10,995	11,657	13,167	13,694	12,071	16,205	19,271	18,815	2	2	3	3	3	3	2	3	3	3
Total identifiable	347,150	379,713	407,323	433,373	454,453	488,128	482,447	516,561	559,902	569,095	571,852	100	100	100	100	100	100	100	100	100	100

accruals, £ million												As a percentage of Total Managed Expenditure									
National Statistics						National Statistics						National Statistics									
2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2007-08	2008-09	2008-10	2010-11	2012-12	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2007-08	2008-09	2008-10	2010-11	2012-12
outturn	outturn	outturn	outturn	outturn	plans	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	outturn	plans	outturn	outturn	outturn	outturn	outturn	outturn
Identifiable expenditure	347,150	379,713	407,323	433,373	454,453	488,128	482,447	516,561	559,902	569,095	571,852	82	83	83	83	83	83	82	83	83	83
Non-identifiable	56,461	59,120	62,911	66,105	69,593	79,117	73,335	86,519	82,580	92,770	94,960	13	13	13	13	13	13	14	12	13	14
Total Expenditure	403,611	438,833	470,235	499,478	524,046	567,246	555,783	603,080	642,482	661,864	666,812	96	96	96	95	95	96	96	96	96	97
Accounting adjustments	17,427	16,579	21,958	24,726	26,057	21,936	27,892	27,703	28,771	28,718	24,098	4	4	4	5	5	4	4	4	4	3
Total Managed Expenditure	421,038	455,412	492,193	524,204	550,103	589,182	583,675	630,783	671,253	690,582	690,910	100	100	100	100	100	100	100	100	100	100

(1) The increase in 2008-09 relates to the financial sector interventions. See PESA 2012 Box 5.A for details.

(2) This excludes the temporary effects of banks being classified to the public sector. See PESA 2012 Box 5.A for details.